



LGSETA

CREATING GREATER IMPACT

Prince Albert Local - L580701029
33 Church Street
Prince Albert
Prince Albert
6930
Western Cape

Workplace Skills Plan And Annual Training Report	
Reference number	L580701029-18
ATR/WSP Period	2017/2018
Workplace Skills Plan Report Period	1 May 2017 - 30 April 2018
Annual Training Report Period	1 May 2016 - 30 April 2017
Closing Date	30 April 2017
Submitted	No

Administrative Details

Organisation Details	
Name of Municipality/Entity	Prince Albert Local
Skills Development Levy (SDL) No	L580701029
Demarcation Code	WC052
Municipal Type	Local
Sic Code	91202
Contact Person	Heinrich Francois William Mettler
Telephone	023-5411320
Fax	023-5411321
Contact Person	Heinrich Francois William Mettler
Physical Address	33 Church Street Prince Albert Prince Albert 6930
Postal Address	Private Bag X53 Prince Albert 6930
Province	Western Cape

B2. Employee Summary

Total Number of Councilors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 - 55	55 >	Total	Non SA
LEGISLATOR S	111101	Executive Mayor	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATOR S	111102	Speaker	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATOR S	111105	Ward Councilor/PR Councilor	0	3	0	1	0	0	0	1	5	0	0	0	0	0	0	3	2	5	0
LEGISLATORS Totals			0	3	0	1	0	2	0	1	7	0	0	0	0	0	0	5	2	7	0
MANAGERS	111201	Municipal Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	121101	Chief Financial Officer	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	121902	Corporate Services Manager	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2015-121301-3	Planning & Development Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	1	1	0
MANAGERS Totals			0	0	0	1	0	2	0	1	4	0	0	0	0	0	1	2	1	4	0
PROFESSION ALS	2015-242303-1	Hr Officer	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2015-262201	Librarian	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	241101	Accountant (General)	0	4	0	0	0	0	0	0	4	0	0	0	0	0	4	0	0	4	0
PROFESSIONALS Totals			0	5	0	1	0	0	0	0	6	0	0	0	0	0	4	2	0	6	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2015-313201	Water Plant Operator	0	0	0	0	0	1	0	0	1	0	1	0	0	1	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2015-313201-7	Waterworks Plant Operator	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2015-313203	Water Process Controller	0	0	0	0	0	5	0	0	5	0	0	0	0	0	5	0	0	5	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2015-335913	Building Inspector	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	0	8	0	0	8	0	1	0	0	1	6	1	1	8	0

CLERICAL SUPPORT WORKERS	2015-411101-14	Clerical Assistant / Officer	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2015-411101-15	Administration Clerk / Officer	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2015-411101-8	Administrative Assistant	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	0	0	0
CLERICAL SUPPORT WORKERS	2015-412101	Secretary (General)	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-422501-13	Client Support Officer	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2015-422501-6	Communications Assistant	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-422501-7	Client Liaison Officer	0	1	0	0	1	0	0	0	0	0	0	0	0	2	0	2	0	0
CLERICAL SUPPORT WORKERS	2015-431101	Accounts Clerk	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-431101-3	Creditors Clerk	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-432101-4	Supply Clerk / Assistant / Officer / Scheduler	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-441101	Library Assistant	0	4	0	0	0	0	0	0	0	0	0	0	1	3	0	4	0	0
CLERICAL SUPPORT WORKERS	2015-441501	Filing or Registry Clerk	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-441602	Skills Development Administrator	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	Totals		0	11	0	1	7	0	0	0	0	0	0	0	4	15	0	19	0	0
SERVICE AND SALES WORKERS	2015-523102-4	Cashier	0	2	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0
SERVICE AND SALES WORKERS	2015-541101	Fire Fighter	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0
SERVICE AND SALES WORKERS	2015-541201	Traffic Officer	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0	2	0	0
SERVICE AND SALES WORKERS	Totals		0	2	0	0	3	0	0	0	0	0	0	0	1	3	1	5	0	0

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-733201	Truck Driver (General)	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	0	0	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-734101-9	Tractor Driver	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-734205	Grader Operator	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	3	0	1	4	0	0	0	0	0	0	0	4	0	0	4	0
ELEMENTARY OCCUPATION S	2015-811201-8	Office Cleaner	0	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	0
ELEMENTARY OCCUPATION S	2015-811204	Caretaker / cleaner	0	0	0	4	0	0	4	0	0	0	0	0	0	0	0	4	0	3	0
ELEMENTARY OCCUPATION S	2015-831313	Water Process Worker	0	0	0	4	0	0	4	0	0	0	0	0	0	0	0	4	0	4	0
ELEMENTARY OCCUPATION S	2015-833402	Store Person	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATION S	2015-861101	Recycling or Rubbish Collector	0	1	0	1	0	1	3	0	0	0	1	1	1	2	0	0	0	3	0
ELEMENTARY OCCUPATION S	2015-861101-7	Refuse Collector	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	5	0	5	0
ELEMENTARY OCCUPATION S	2015-861301	Street Sweeper Operator	0	0	0	1	0	0	1	0	1	0	0	1	0	0	0	1	0	1	0
ELEMENTARY OCCUPATION S	2015-862301-1	Water Meter Reader	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	2	0	2	0
ELEMENTARY OCCUPATION S Sub Totals			0	4	0	18	0	1	23	0	1	0	1	2	5	14	4	23	0	23	0
Totals			0	25	0	43	0	4	76	0	4	0	1	3	21	46	9	76	0	76	0

B3. Interns Funded By Others Summary

Number of Interns Funded by other given structured work experience as at 2017 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
PROFESSION	2015-241101	Accountant (General)	0	4	0	0	0	0	0	0	4	0	0	0	0	0	4	0	0	4	0
ALS			0	4	0	0	0	0	0	0	4	0	0	0	0	0	4	0	0	4	0
PROFESSIONALS			0	4	0	0	0	0	0	0	4	0	0	0	0	0	4	0	0	4	0
Totals			0	4	0	0	0	0	0	0	4	0	0	0	0	0	4	0	0	4	0

B4. LGSETA Funded Interns Summary

Number of Interns given structured work experience as at 2017 by Occupational Category, Population Group, Disability status, and Age Group																						
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	

B5. WIL Funded Interns Summary

Number of Interns given structured work experience as at 2017 by Occupational Category, Population Group, Disability status, and Age Group																						
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	

C1. Qualification Profile

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	111101	Executive Mayor	0	0	0	0	0	0	1	0	0	0	0	0	1
LEGISLATORS	111102	Speaker	0	0	0	1	0	0	0	0	0	0	0	0	1
LEGISLATORS	111105	Ward Councillor/PR Councillor	0	0	0	3	0	0	2	0	0	0	0	0	5
LEGISLATORS Totals			0	0	0	4	0	0	3	0	0	0	0	0	7
MANAGERS	111201	Municipal Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	121101	Chief Financial Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	121902	Corporate Services Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2015-121301-3	Planning & Development Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS Totals			0	0	0	0	1	1	2	1	0	0	0	0	4
PROFESSIONALS	2015-242303-1	Hr Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2015-262201	Librarian	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	241101	Accountant (General)	0	0	0	0	0	0	4	0	0	0	0	0	4
PROFESSIONALS Totals			0	0	0	0	0	1	5	0	0	0	0	0	6
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2015-313201	Water Plant Operator	0	0	0	1	0	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2015-313201-7	Waterworks Plant Operator	0	0	1	0	0	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2015-313203	Water Process Controller	0	0	0	5	0	0	0	0	0	0	0	0	5
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2015-335913	Building Inspector	0	0	0	1	0	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	7	0	0	0	0	0	0	0	0	8
CLERICAL SUPPORT WORKERS	2015-411101-14	Clerical Assistant / Officer	0	0	0	1	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-411101-15	Administration Clerk / Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-411101-8	Administrative Assistant	0	0	0	3	0	0	0	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2015-412101	Secretary (General)	0	0	0	1	0	0	0	0	0	0	0	0	1

CLERICAL SUPPORT WORKERS	2015-422501-13	Client Support Officer	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-422501-6	Communications Assistant	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-422501-7	Client Liaison Officer	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2015-431101	Accounts Clerk	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-431101-3	Creditors Clerk	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-432101-4	Supply Clerk / Assistant / Officer / Scheduler	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-441101	Library Assistant	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2015-441501	Filing or Registry Clerk	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2015-441602	Skills Development Administrator	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			0	0	0	4	0	4	12	2	1	0	0	0	0	0	0	0	19
SERVICE AND SALES WORKERS	2015-523102-4	Cashier	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2015-541101	Fire Fighter	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2015-541201	Traffic Officer	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS Totals			0	0	0	1	0	1	2	2	0	0	0	0	0	0	0	0	5
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-733201	Truck Driver (General)	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-734101-9	Tractor Driver	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-734205	Grader Operator	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4
ELEMENTARY OCCUPATIONS	2015-811201-8	Office Cleaner	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	3
ELEMENTARY OCCUPATIONS	2015-811204	Caretaker / cleaner	0	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	4

ELEMENTARY OCCUPATIONS	2015-831313	Water Process Worker	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
ELEMENTARY OCCUPATIONS	2015-833402	Store Person	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2015-861101	Recycling or Rubbish Collector	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
ELEMENTARY OCCUPATIONS	2015-861101-7	Refuse Collector	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
ELEMENTARY OCCUPATIONS	2015-861301	Street Sweeper Operator	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2015-862301-1	Water Meter Reader	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS			0	1	6	12	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
Totals			0	1	6	22	29	6	11	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76

D1. Employee Movement Between 1 May 2016 - 30 April 2017

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																						
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total DA	DC	DI	DW	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	> 55	
MANAGER	2015-121301-3	Planning & Development Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0
MANAGERS	Totals		0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	
PROFESSIONALS	241101	Accountant (General)	0	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2	0	0	
PROFESSIONALS	Totals		0	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2	0	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	313201	Water Plant Operator	0	0	0	0	0	5	0	0	5	0	0	0	5	0	0	0	2	0	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	Totals		0	0	0	0	0	5	0	0	5	0	0	0	5	0	0	0	2	0	0	
SERVICE AND SALES WORKERS	411101	Administrative Assistant	0	0	0	0	0	2	0	0	2	0	0	0	2	0	0	0	0	2	0	
SERVICE AND SALES WORKERS	Totals		0	0	0	0	0	2	0	0	2	0	0	0	2	0	0	0	0	2	0	
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	541201	Traffic Officer	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	Totals		0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	
ELEMENTARY OCCUPATIONS	811204	Caretaker/cleaner	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	
ELEMENTARY OCCUPATIONS	2015-861101-7	Refuse Collector	0	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	2	1	3	
ELEMENTARY OCCUPATIONS	Totals		0	0	0	0	0	4	0	0	4	0	0	0	0	1	0	0	1	2	4	
ELEMENTARY OCCUPATIONS	Totals		0	2	0	0	0	13	0	0	15	0	0	0	7	8	6	1	15	0	0	

D2. Employee Turnover Between 1 May 2016 - 30 April 2017

Employee Turnover																											
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total DA	DC	DI	DW	Total < 35	35-55	55 >	Total	Resigned	Retired	Rehired	Medical Reassessments	Dismissed	Death	End Of Contract	Total	
PROFESSIONALS	2015-241101	Accountant (General)	0	2	0	0	0	0	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	2
PROFESSIONALS	2015-242209	Accounting Officer	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	
PROFESSIONALS Totals			0	2	0	0	0	0	0	1	3	0	0	0	0	2	1	0	3	2	0	0	0	0	0	1	3
CLERICAL SUPPORT WORKERS	2015-411101-8	Administrative Assistant	0	1	0	0	0	0	0	0	2	0	0	0	0	1	1	0	2	0	0	0	0	0	0	1	3
CLERICAL SUPPORT WORKERS Totals			0	1	0	0	0	0	0	0	2	0	0	0	0	1	1	0	2	0	0	0	0	0	0	2	2
SERVICE AND SALES WORKERS	2015-541201	Traffic Officer	0	0	0	0	0	0	0	0	2	0	0	0	0	1	1	0	2	0	0	0	0	0	0	2	2
SERVICE AND SALES WORKERS Totals			0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	1	0	0	0	0	0	2	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-733201	Truck Driver (General)	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	861101	Recycling / Rubbish Collector	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS Totals			0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
Totals			0	3	0	0	0	0	0	1	8	0	0	0	0	3	4	1	8	3	1	0	1	0	0	0	8

D3. Scarce Skills Profile as at 30 April 2017

Scarce Skills Profile							If you are planning on importing this skill from outside South Africa, please state the number.
Occupation Category	Ofo Code	Occupation	Number of vacancies	Projected number of needed staff	Reason for scarcity	What type of learning intervention is the organisation planning to implement to address this scarcity.	
MANAGERS	2015-111203-5	General Manager Local Authority	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
MANAGERS	2015-143901-3	Facilities Supervisor	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
MANAGERS Totals			2	2			
PROFESSIONALS	2015-241102-3	Budget Accountant	1	1	Relative scarce skill - Lack of funding for post	Learnership	0
PROFESSIONALS	2015-241107	Financial Accountant	1	1	Relative scarce skill - Lack of funding for post	Learnership	0
PROFESSIONALS Totals			2	2			
CLERICAL SUPPORT WORKERS	2015-411101-5	Community Services Clerk	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
CLERICAL SUPPORT WORKERS	2015-413201-8	Data Capturer	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
CLERICAL SUPPORT WORKERS	2015-422501-7	Client Liaison Officer	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
CLERICAL SUPPORT WORKERS	2015-441101	Library Assistant	1	1	Relative scarce skill - Lack of funding for post	Learnership	0
CLERICAL SUPPORT WORKERS	2015-441903-3	Support Officer	4	4	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
CLERICAL SUPPORT WORKERS Totals			8	8			
SERVICE AND SALES WORKERS	2015-541901	Lifeguard	2	2	Relative scarce skill - Lack of funding for post	Learnership	0
SERVICE AND SALES WORKERS	2015-542203-9	Team Leader (Trm Ldr)	4	4	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
SERVICE AND SALES WORKERS Totals			6	6			
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2015-671101	Electrician	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			1	1			
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-734101-9	Tractor Driver	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-734214-1	Dump Truck Driver/ Operator	1	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS								
Totals			2	2	2			0
ELEMENTARY OCCUPATIONS	2015-862301-1	Water Meter Reader	2	2	2	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
ELEMENTARY OCCUPATIONS								
Totals			2	2	2			0
Totals								
			23	23	23			0

E1. Reporting On Training Expenditure for 1 May 2016 - 30 April 2017

Reporting on Training Expenditure							
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed	
Mandatory Grant Funds	31105.03		31105.03	0		0	
Outstanding Mandatory Grant funds from previous year							
Discretionary Grants funds	140000	625000	140000	625000	0	0	
Additional funding (Municipality/entity, donor funds, other government funds etc)	40000		29890		0	0	
Totals	211105.03	625000	200995.03	625000	0	0	

E2. Total Actual Training Beneficiaries from 1 May 2016 - 30 April 2017

Total Actual Training Beneficiaries									
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total	Total
Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Basic Service Delivery	4	9	13	51	63	114	
Community Based Participation and Planning	Good Governance and the Deepening of Democracy	Good Governance	5	4	9	0	0	0	
Management and Leadership	Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development	5	4	9	0	0	0	
Financial Viability	Municipal Financial Viability and Management	Municipal Financial Viability and Management	6	1	7	0	0	0	
Community Based Participation and Planning	Sustainable Local Economic Development	Local Economic Development	3	2	5	0	9	9	
Totals			23	20	43	51	72	123	

E3. Total Actual Adult Education and Training beneficiaries as at 30 April 2017

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4					0					0
National Senior Certificate					0					0
Totals	0	0	0	0	0	0	0	0	0	0

E.4 Total Actual Workplace Training systems beneficiaries as at 30 April 2017

Total Actual Workplace Training systems beneficiaries						
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training Interventions	Total number of training Interventions funded by LGSETA	
Skills Development Facilitator			0			
Local Labour Forum			0			
Training Committee	2	1	3	1	1	
Totals	2	1	3	1	1	

E5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 30 April 2017 - EMPLOYED

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																						
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	IDC	Di	DW	Total	< 35	35 - 55	55 >	Total	Non SA	
LEGISLATOR	2015-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
LEGISLATOR	2015-111101-8	Mayor	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
LEGISLATOR	2015-111101-9	Councillor	0	3	0	1	0	0	0	1	5	0	0	0	0	0	0	0	3	2	5	0
LEGISLATORS Totals			0	3	0	1	0	2	0	1	7	0	0	0	0	0	0	0	5	2	7	0
MANAGERS	2015-111203-1	Municipal Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
MANAGERS	2015-121101-2	Chief Financial Officer (CFO)	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0
MANAGERS	2015-121902	Corporate Services Manager	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0
MANAGERS Totals			0	0	0	1	0	1	0	1	3	0	0	0	0	0	0	0	2	1	3	0
PROFESSION	2015-241101	Accountant (General)	0	4	0	0	0	0	0	0	4	0	0	0	0	0	0	4	0	0	4	0
PROFESSION	2015-262201	Librarian	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS Totals			0	4	0	1	0	0	0	0	5	0	0	0	0	0	0	4	1	0	5	0
TECHNICIANS AND ASSOCIATE PROFESSION	2015-313203	Water Process Controller	0	0	0	0	0	5	0	0	5	0	0	0	0	0	0	5	0	0	5	0
TECHNICIANS AND ASSOCIATE PROFESSION	2015-335913	Building Inspector	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	0	6	0	0	6	0	0	0	0	0	0	6	0	0	6	0
CLERICAL SUPPORT WORKERS	2015-411101-14	Clerical Assistant / Officer	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2015-411101-8	Administrative Assistant	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	0	1	0
CLERICAL SUPPORT WORKERS	2015-412101	Secretary (General)	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2015-422501-6	Communications Assistant	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0

CLERICAL SUPPORT WORKERS	2015-422501-7	Client Liaison Officer	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0
CLERICAL SUPPORT WORKERS	2015-431301-1	Pay Clerk	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2015-432101-4	Supply Clerk / Assistant / Officer / Scheduler	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-441101	Library Assistant	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	4	0
CLERICAL SUPPORT WORKERS	2015-441501	Filing or Registry Clerk	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2015-441602	Skills Development Administrator	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS Totals			0	9	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4	14	0	10	0
SERVICE AND SALES WORKERS	2015-541101	Fire Fighter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICE AND SALES WORKERS	2015-541201	Traffic Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0
SERVICE AND SALES WORKERS Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0
ELEMENTARY OCCUPATIONS	2015-811201-8	Office Cleaner	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	2	0
ELEMENTARY OCCUPATIONS	2015-811204	Caretaker / cleaner	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0
ELEMENTARY OCCUPATIONS Totals			0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	5	0
Totals			0	20	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	18	21	4	43	0

E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed									
Ofo Code	Occupation	Name of learning intervention	Type of learning intervention	NQF Level	Funded By	Pivotal	Pivotal Programme	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2015-111101-2	Speaker (Local or Provincial Government)	Councillor Induction Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-2	Speaker (Local or Provincial Government)	Human Settlements Info Sessions	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-2	Speaker (Local or Provincial Government)	MSCOA	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-2	Speaker (Local or Provincial Government)	Spluma & Lupa By-Laws	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-2	Speaker (Local or Provincial Government)	The Constitutional Mandate of Local Gov & Introduction to Local Gov Law	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
Speaker (Local or Provincial Government) Totals									
2015-111101-8	Mayor	Councillor Induction Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	5
2015-111101-8	Mayor	Human Settlements Info Sessions	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-8	Mayor	MSCOA	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-8	Mayor	Spluma & Lupa By-Laws	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-8	Mayor	The Constitutional Mandate of Local Gov & Introduction to Local Gov Law	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
2015-111101-8	Mayor	The Law Governing Decisions & Decision making in Local Gov.	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	1
Mayor Totals									
2015-111101-9	Councillor	Councillor Induction Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	6
								4	0

2015-111101-9	Councillor	Human Settlements Info Sessions	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	2	0
2015-111101-9	Councillor	Spilma & Lupa By-Laws	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	1	0
2015-111101-9	Councillor	The Constitutional Mandate of Local Gov & Introduction to Local Gov Law	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	2	0
Councillor Totals								
2015-121101-2	Chief Financial Officer (CFO)	SCM Model Policy for Infrastructure Delivery Management	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	9	0
Chief Financial Officer (CFO) Totals								
2015-121902	Corporate Services Manager	Municipal Finance Minimum Competency	Learnership	Level 6	Other funding - government, donors, other SETAs	NO	0	1
2015-121902	Corporate Services Manager	Land Use Planning Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	1	0
2015-121902	Corporate Services Manager	Municipal Town Planning Tribunal Training	Skills Programme	Level 4	Other Municipality funding	NO	1	0
2015-121902	Corporate Services Manager	Ambient Air Quality Monitoring Training	Short Course: Non-credit	Level 4	Other Municipality funding	NO	1	0
Corporate Services Manager Totals								
2015-241101	Accountant (General)	Municipal Finance Management Programme	Learnership	Level 6	Other funding - government, donors, other SETAs	NO	4	0
2015-241101	Accountant (General)	Municipal Finance Minimum Competency	Learnership	Level 6	Other funding - government, donors, other SETAs	NO	2	0
2015-241101	Accountant (General)	Payday Training	Skills Programme	Level 4	Other Municipality funding	NO	1	0
Accountant (General) Totals								
2015-313203	Water Process Controller	EPWP Data Capturing Training	Skills Programme	Level 4	Other Municipality funding	NO	4	0
2015-313203	Water Process Controller	Water Process Controller Workshop	Skills Programme	Level 4	Other Municipality funding	NO	0	1
Water Process Controller Totals								
2015-335913	Building Inspector	Implementation of National Building Regulations	Skills Programme	Level 5	Other Municipality funding	NO	0	2
Building Inspector Totals								

2015-335913	Building Inspector	Land Use Planning Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	0	1
Building Inspector Totals								
2015-411101-8	Administrative Assistant	Municipal Finance Management Programme	Learner ship	Level 6	Other funding - government, donors, other SETAs	NO	0	2
Administrative Assistant Totals								
2015-422501-7	Client Liaison Officer	Leadership Development	Learner ship	Level 5	LGSETA - Discretionary Grant funds	NO	0	1
2015-422501-7	Client Liaison Officer	National Certificate: Local Government Support Services	Learner ship	Level 5	LGSETA - Discretionary Grant funds	NO	1	1
2015-422501-7	Client Liaison Officer	EPWP Data Capturing Training	Skills Programme	Level 4	Other Municipality funding	NO	0	1
2015-422501-7	Client Liaison Officer	Water Process Controller Workshop	Skills Programme	Level 4	Other Municipality funding	NO	1	1
Client Liaison Officer Totals								
2015-432101-4	Supply Clerk / Assistant / Officer / Scheduler	Municipal Finance Minimum Competency	Learner ship	Level 6	Other funding - government, donors, other SETAs	NO	3	4
2015-432101-4	Supply Clerk / Assistant / Officer / Scheduler	Supply Chain Management	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	1	0
Supply Clerk / Assistant / Officer / Scheduler Totals								
2015-441101	Library Assistant	Ethics in the Public Library	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	2	0
2015-441101	Library Assistant	SLIMS Library System	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	2	0
Library Assistant Totals								
2015-441501	Filing or Registry Clerk	Records Management	Skills Programme	Level 4	Other Municipality funding	NO	6	0
Filing or Registry Clerk Totals								
2015-441602	Skills Development Administrator	Land Use Planning Procedures Training	Skills Programme	Level 4	Other Municipality funding	NO	1	0
2015-441602	Skills Development Administrator	Municipal Town Planning Tribunal Training	Skills Programme	Level 4	Other Municipality funding	NO	1	0
Skills Development Administrator Totals								
2015-541101	Fire Fighter	Road Incident Management Systems (RIMS)	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO	2	0
Fire Fighter Totals								
							0	1

2015-541201	Traffic Officer	Field Training Officers Gene Louw College	Skills Programme	Level 4	Other funding - government, donors, other SETAs	0	1
2015-541201	Traffic Officer	Road Incident Management Systems (RIMS)	Skills Programme	Level 4	Other funding - government, donors, other SETAs	0	1
2015-541201	Traffic Officer	Trucam Traffic Training	Skills Programme	Level 4	Other Municipality funding	0	1
Traffic Officer Totals							
2015-811201-8	Office Cleaner	Financial Literacy Training	Skills Programme	Level 3	Other funding - government, donors, other SETAs	0	3
Office Cleaner Totals							
2015-811204	Caretaker / cleaner	Road Incident Management Systems (RIMS)	Skills Programme	Level 4	Other funding - government, donors, other SETAs	1	0
Caretaker / cleaner Totals							
Totals						0	2
Totals						32	27

E7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 30 April 2017 - Unemployed

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																						
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2015-313203	Water Process Controller	0	7	0	0	0	6	0	0	13	0	0	0	0	0	13	0	0	0	13	0
Totals			0	7	0	0	0	6	0	0	13	0	0	0	0	0	13	0	0	0	13	0
SERVICE AND SALES WORKERS	2015-532203	Community Care Worker	0	36	0	0	0	58	0	0	94	0	0	0	0	0	94	0	0	0	94	0
SERVICE AND SALES WORKERS	2015-541201-11	Traffic Safety Coordinator / Officer	0	0	0	0	0	7	0	0	7	0	0	0	0	0	7	0	0	0	7	0
Totals			0	36	0	0	0	65	0	0	101	0	0	0	0	0	101	0	0	0	101	0
ELEMENTARY OCCUPATIONS	2015-862918-6	Electrical Helper	0	2	0	0	0	7	0	0	9	0	0	0	0	0	9	0	0	0	9	0
Totals			0	2	0	0	0	7	0	0	9	0	0	0	0	0	9	0	0	0	9	0
Totals			0	45	0	0	0	78	0	0	123	0	0	0	0	0	123	0	0	0	123	0

E8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed										
Ofo Code	Occupation	Name of learning intervention	Type of learning intervention	NCF Level	Funded By	Pivotal	Pivotal Programme	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male	
2015-532203	Community Care Worker	Financial Literacy Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		12	16	
2015-532203	Community Care Worker	Health & Safety	Skills Programme	Level 3	Other funding - government, donors, other SETAs	NO		11	16	
2015-532203	Community Care Worker	Sport Coaching & Sport Administration Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		3	14	
2015-532203	Community Care Worker	Occupational Development Education & Training (Narysec)	Learnership	Level 4	Other funding - government, donors, other SETAs	NO		6	8	
Community Care Worker Totals										
2015-541201-11	Traffic Safety Coordinator / Officer	Community Police Forum Training	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		32	54	
2015-541201-11	Traffic Safety Coordinator / Officer	Health & Safety	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	7	
2015-541201-11	Traffic Safety Coordinator / Officer	Road Incident Management Systems (RIMS)	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	7	
2015-541201-11	Traffic Safety Coordinator / Officer	Youth Public Safety	Skills Programme	Level 4	Other funding - government, donors, other SETAs	NO		0	7	
Traffic Safety Coordinator / Officer Totals										
2015-962918-6	Electrical Helper	Electrical Learnership (EWSETA NQF 2 / Electrical)	Learnership	Level 2	Other funding - government, donors, other SETAs	NO		0	28	
Electrical Helper Totals										
								2	7	
Totals								34	89	

F1. Planned Training Budget for 1 May 2017 - 30 April 2018

Planned Training Budget							
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed	
Mandatory Grant Funds	35537.61		31105.03		35537.61	0	
Outstanding Mandatory Grant funds from previous year							
Discretionary Grants funds							
Additional funding (Municipality/entity, donor funds, other government funds etc)	40000		140000 40000	625000	0 40000	0 0	
Totals	75537.61	0	21105.03	625000	75537.61	0	

F2. Total Planned Training Beneficiaries for 2017/2018

Total Planned Training Beneficiaries									
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total	Total
Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Basic Service Delivery	12	10	22	160	162	322	
Community Based Participation and Planning	Good Governance and the Deepening of Democracy	Good Governance	6	9	15	0	0	0	
Management and Leadership	Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development	1	3	4	0	0	0	
Financial Viability	Municipal Financial Viability and Management	Municipal Financial Viability and Management	7	3	10	0	0	0	
Community Based Participation and Planning	Sustainable Local Economic Development	Local Economic Development	4	9	13	0	0	0	
Totals			30	34	64	160	162	322	

F3. Total Actual Adult Education and Training beneficiaries to be trained from 1 May 2017 - 30 April 2018

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4					0					0
National Senior Certificate	2	0	2	0	4	0	0	0	0	0
Totals	2	0	2	0	4	0	0	0	0	0

F4. Total Planned Workplace Training systems beneficiaries from 1 May 2017 - 30 April 2018

Total Planned Workplace Training systems beneficiaries						
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA	
Skills Development Facilitator	2	0	2	1	1	
Local Labour Forum	6	4	10	1	1	
Training Committee	6	4	10	1	1	
Totals	14	8	22	3	3	

F5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																						
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	
LEGISLATOR S	2015-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
LEGISLATOR S	2015-111101-8	Mayor	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
LEGISLATOR S	2015-111101-9	Councillor	0	3	0	1	0	0	0	1	5	0	0	0	0	0	0	0	3	2	5	0
LEGISLATORS Totals			0	3	0	1	0	2	0	1	7	0	0	0	0	0	0	0	5	2	7	0
MANAGERS	2015-111203-1	Municipal Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
MANAGERS	2015-121101-2	Chief Financial Officer (CFO)	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	0
MANAGERS	2015-121301	Policy and Planning Manager	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	1	0
MANAGERS	2015-121902	Corporate Services Manager	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0
MANAGERS Totals			0	0	0	1	0	2	0	1	4	0	0	0	0	0	0	0	1	2	4	0
PROFESSION ALS	2015-241101	Accountant (General)	0	5	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	0	5	0
PROFESSION ALS	2015-262201	Librarian	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS Totals			0	5	0	1	0	0	0	0	6	0	0	0	0	0	0	5	1	1	6	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2015-313201	Water Plant Operator	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2015-313203	Water Process Controller	0	0	0	0	0	5	0	0	5	0	0	0	0	0	0	5	0	0	5	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2015-335913	Building Inspector	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	0	7	0	0	7	0	0	0	0	0	0	6	1	1	7	0
CLERICAL SUPPORT WORKERS	2015-411101-14	Clerical Assistant / Officer	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2015-411101-15	Administration Clerk / Officer	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	1	0

CLERICAL SUPPORT WORKERS	2015-411101-8	Administrative Assistant	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	0
CLERICAL SUPPORT WORKERS	2015-412101	Secretary (General)	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2015-422501-13	Client Support Officer	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-422501-6	Communications Assistant	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-422501-7	Client Liaison Officer	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0
CLERICAL SUPPORT WORKERS	2015-432101-4	Supply Clerk / Assistant / Officer / Scheduler	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
CLERICAL SUPPORT WORKERS	2015-441101	Library Assistant	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
CLERICAL SUPPORT WORKERS	2015-441501	Filing or Registry Clerk	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLERICAL SUPPORT WORKERS Totals			0	10	0	0	0	0	0	5	0	0	0	0	0	0	5	10	0
SERVICE AND SALES WORKERS	2015-623102-4	Cashier	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2015-641101	Fire Fighter	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2015-641201	Traffic Officer	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0
SERVICE AND SALES WORKERS Totals			0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	3	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-733201	Truck Driver (General)	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2015-734101-9	Tractor Driver	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2	0
ELEMENTARY OCCUPATIONS	2015-811201-8	Office Cleaner	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2

ELEMENTARY OCCUPATIONS	2015-811204	Caretaker / cleaner	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1	0
ELEMENTARY OCCUPATIONS	2015-831313	Water Process Worker	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	4	0	4	0
ELEMENTARY OCCUPATIONS	2015-861101	Recycling or Rubbish Collector	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2015-861101-7	Refuse Collector	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	4	0	4	0
ELEMENTARY OCCUPATIONS Totals			0	4	0	0	0	0	9	13	0	0	0	0	0	0	0	2	11	0	0	13	0
Totals			0	27	0	4	0	30	64	3	64	0	0	0	0	0	0	19	39	6	64	0	0

F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed										
Ofo Code	Occupation	Name of learning intervention	Type of learning intervention	NQF Level	Funded By	Pivotal	Pivotal Programme	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male	
2015-121301	Policy and Planning Manager	IDP / LED	Learner ship	Level 5	LGSETA - Discretionary Grant funds	NO		0	1	
Policy and Planning Manager Totals										
2015-121902	Corporate Services Manager	Municipal Finance Minimum Competency	Learner ship	Level 6	Other funding - government, donors, other SETAs	NO		0	1	
Corporate Services Manager Totals										
2015-241101	Accountant (General)	Municipal Finance Minimum Competency	Learner ship	Level 6	Other funding - government, donors, other SETAs	Yes	Academic	1	0	
Accountant (General) Totals										
2015-313201	Water Plant Operator	Health & Safety	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		5	0	
2015-313201	Water Plant Operator	Motor Machanic	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		0	1	
2015-313201	Water Plant Operator	Supervisor	Skills Programme	Level 4	Other Municipality funding	NO		0	1	
Water Plant Operator Totals										
2015-313203	Water Process Controller	Water and Waste Water Process Controller	Learner ship	Level 3	LGSETA - Discretionary Grant funds	Yes	Technical	0	3	
Water Process Controller Totals										
2015-335913	Building Inspector	Building Regulations and Town Planning	Skills Programme	Level 5	LGSETA - Discretionary Grant funds	NO		0	5	
2015-335913	Building Inspector	Fire Fighting	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		0	1	
2015-335913	Building Inspector	Health & Safety	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		0	1	
Building Inspector Totals										
2015-411101-14	Clerical Assistant / Officer	Supervisor E-Natis	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		0	3	
Clerical Assistant / Officer Totals										
2015-411101-15	Administration Clerk / Officer	Customer Care & Reception	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		0	1	
Administration Clerk / Officer Totals										

2015-411101-15	Administration Clerk / Officer	Electronic Records Training	Skills Programme	Level 4	Other Municipality funding	NO	1	0	
2015-411101-15	Administration Clerk / Officer	Records Clerk	Skills Programme	Level 4	Other Municipality funding	NO	1	0	
Administration Clerk / Officer Totals									
2015-412101	Secretary (General)	Customer Care & Reception	Skills Programme	Level 4	Mandatory Grant funds	NO	3	0	
2015-412101	Secretary (General)	Personell Management	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO	1	0	
Secretary (General) Totals									
2015-422501-7	Client Liaison Officer	Water and Waste Water Process Controlle	Learner ship	Level 3	LGSETA - Discretionary Grant funds	Yes	2	0	
Client Liaison Officer Totals									
2015-432101-4	Supply Clerk / Assistant / Officer / Scheduler	Advance Supply Chain Training	Skills Programme	Level 5	LGSETA - Discretionary Grant funds	NO	1	1	
Supply Clerk / Assistant / Officer / Scheduler Totals									
2015-441501	Filing or Registry Clerk	Customer Care & Reception	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO	1	0	
2015-441501	Filing or Registry Clerk	Electronic Records Training	Skills Programme	Level 4	Other Municipality funding	NO	1	0	
Filing or Registry Clerk Totals									
2015-523102-4	Cashier	Customer Care & Reception	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO	2	0	
Cashier Totals									
2015-541201	Traffic Officer	Road Traffic Law Enforcement	Learner ship	Level 5	LGSETA - Discretionary Grant funds	NO	2	0	
2015-541201	Traffic Officer	Road Traffic Management	Bursary	Level 6	LGSETA - Discretionary Grant funds	NO	0	1	
Traffic Officer Totals									
2015-811204	Caretaker / cleaner	Facilities Management	Skills Programme	Level 4	Other Municipality funding	NO	0	2	
Caretaker / cleaner Totals									
2015-861101-7	Refuse Collector	Health & Safety	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO	0	1	
2015-861101-7	Refuse Collector	Motor Machanic	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO	0	4	
Refuse Collector Totals									
Totals							0	17	22

F7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, POPULATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - GROUP, DISABILITY AND AGE for 1 May 2017 - 30 April 2018 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																						
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2015-313203	Water Process Controller	0	8	0	0	0	7	0	0	15	0	0	0	0	0	0	15	0	0	15	0
Totals			0	8	0	0	0	7	0	0	15	0	0	0	0	0	0	15	0	0	15	0
SERVICE AND SALES WORKERS	2015-532203	Community Care Worker	0	150	0	0	0	150	0	0	300	0	0	0	0	0	0	300	0	0	300	0
SERVICE AND SALES WORKERS	2015-541201-11	Traffic Safety Coordinator / Officer	0	0	0	0	0	7	0	0	7	0	0	0	0	0	0	7	0	0	7	0
Totals			0	150	0	0	0	157	0	0	307	0	0	0	0	0	0	307	0	0	307	0
Totals			0	158	0	0	0	164	0	0	322	0	0	0	0	0	0	322	0	0	322	0

F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed										
Ofo Code	Occupation	Name of learning intervention	Type of learning intervention	NQF Level	Funded By	Pivotal	Pivotal Programme	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male	
2015-313203	Water Process Controller	Water and Waste Water Process Controller	Learner ship	Level 3	LGSETA - Discretionary Grant funds	Yes	Technical	8	7	
Water Process Controller Totals										
2015-532203	Community Care Worker	Health & Safety	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		30	7	
2015-532203	Community Care Worker	Motor Vehicle Licence	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		50	50	
2015-532203	Community Care Worker	Ward Committee Training	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	NO		15	15	
2015-532203	Community Care Worker	Computer Science & IT Bursary	Bursary	Level 5	LGSETA - Discretionary Grant funds	NO		3	3	
2015-532203	Community Care Worker	Construction & Building Environment Bursary	Bursary	Level 4	LGSETA - Discretionary Grant funds	NO		0	10	
2015-532203	Community Care Worker	Education & Training (Teaching) Bursary	Bursary	Level 4	LGSETA - Discretionary Grant funds	NO		10	10	
2015-532203	Community Care Worker	Engineering Bursaries	Bursary	Level 6	LGSETA - Discretionary Grant funds	NO		2	5	
2015-532203	Community Care Worker	Nursing Bursary	Bursary	Level 5	LGSETA - Discretionary Grant funds	NO		10	3	
2015-532203	Community Care Worker	Tourism Bursary	Bursary	Level 4	LGSETA - Discretionary Grant funds	NO		3	3	
Community Care Worker Totals										
2015-541201-11	Traffic Safety Coordinator / Officer	Peace Officer Training	Skills Programme	Level 4	LGSETA - Discretionary Grant funds	Yes	Vocational	0	7	
Traffic Safety Coordinator / Officer Totals										
								123	129	
								0	7	
								0	7	
Totals								131	143	