

PRINCE ALBERT MUNICIPALITY

ANNUAL PROCUREMENT PLAN - 2025/2026 (FINAL)

DIRECTORATE	DEPARTMENT	PROJECT MANAGER	NAME / DESCRIPTION OF PROJECT	PROJECT TYPE	FUNDING SOURCE	PROCUREMENT METHOD	PROPOSED CONTRACT PERIOD	ESTIMATED BUDGET (INCL. VAT)	DATE FOR SUBMISSION OF SPECIFICATIONS TO SCM	EXPECTED DATE OF ADVERTISEMENT	EXPECTED CLOSING DATE OF ADVERTISEMENT	EXPECTED DATE OF EVALUATION	EXPECTED DATE FOR ADJUDICATION	EXPECTED DATE OF AWARDS	FINAL DATE OF APPOINTMENT
Technical Services	Sewerage Services	Selwyn Amsterdam	Upgrade and Maintenance of Sewer Pump Stations - Leeu Gamka	Asset Maintenance	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 70 000.00	2025/07/31	2025/08/07	2025/08/22	2025/08/29	2025/08/31	2025/09/01	2025/09/02
Technical Services	Sewerage Services	Selwyn Amsterdam	Upgrade and Maintenance of Sewer Pump Stations - Klaarstroom	Asset Maintenance	Operational budget	Request for Quotation (RFQ)	0-12 months	R 50 000.00	2025/07/31	2025/08/07	2025/08/22	2025/08/29	2025/08/31	2025/09/01	2025/09/02
Technical Services	Sewerage Services	Selwyn Amsterdam	Refurbishment of WWTW Flow metering - Leeu Gamka / Prince Albert	Repairs and maintenance	Operational budget	Request for Quotation (RFQ)	0-12 months	R 30 000.00	2025/08/31	2025/09/07	2025/09/22	2025/09/29	2025/10/01	2025/10/02	2025/10/03
Technical Services	Sewerage Services	Selwyn Amsterdam	Sludge Classification - WWTW (PA/KS/LG)	Operational Expense	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 60 000.00	2025/08/31	2025/09/07	2025/09/22	2025/09/29	2025/10/01	2025/10/02	2025/10/03
Technical Services	Sewerage Services	Selwyn Amsterdam	Emergency Showers / Eyewash Stations -WWTW	Operational Expense	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	0-12 months	R 30 000.00	2025/09/30	2025/10/07	2025/10/22	2025/10/29	2025/10/31	2025/11/01	2025/11/02
Technical Services	Water Services	Selwyn Amsterdam	Maintenance of Iron Removal Plant	Asset Maintenance	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 90 000.00	2025/10/31	2025/11/07	2025/11/22	2025/11/29	2025/12/01	2025/12/02	2025/12/03
Technical Services	Water Services	Selwyn Amsterdam	Upgrade and Refurbish Filter Pumps	Water Infrastructure	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	0-12 months	R 40 000.00	2025/10/31	2025/11/07	2025/11/22	2025/11/29	2025/12/01	2025/12/02	2025/12/03
Technical Services	Water Services	Selwyn Amsterdam	Maintenance of Telemetry System	Computer equipment	Operational budget	Request for Quotation (RFQ)	0-12 months	R 50 000.00	2025/10/31	2025/11/07	2025/11/22	2025/11/29	2025/12/01	2025/12/02	2025/12/03
Technical Services	Water Services	Selwyn Amsterdam	Supply and Delivery of Chemicals	Operational Expense	Operational Budget	Open Tender	3 years	R 300 000.00	2025/06/30	2025/07/10	2025/08/12	2025/09/02	2025/09/09	2025/09/12	2025/09/29
Technical Services	Public Works	Selwyn Amsterdam	Supply and delivery of Personal Protective equipment	Operational Expense	Operational Budget	Open Tender	3 years	R 120 000.00	2025/06/30	2025/07/10	2025/08/12	2025/09/02	2025/09/09	2025/09/12	2025/09/29
Technical Services	Water Services	Selwyn Amsterdam	Provision of laboratory services	Operational Expense	Operational Budget	Open Tender	3 years	R 220 000.00	2026/06/30	2026/07/10	2026/08/12	2026/09/02	2026/09/09	2026/09/12	2026/09/29
Technical Services	Water Services	Selwyn Amsterdam	Replacement of borehole heads works SRK3,GZ00350,PS	Water Infrastructure	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 150 000.00	2027/06/30	2027/07/07	2027/07/22	2027/07/29	2027/07/31	2027/08/01	2027/08/02
Technical Services	Public Works	Danvor Sareise	Supply and Fitment of Tyres	Transport Assets	Operational Budget	Open Tender	3 years	R 250 000.00	2025/08/31	2025/09/10	2025/09/13	2025/09/13	2025/11/10	2025/11/13	2025/11/30
Technical Services	Public Works	Danvor Sareise	Fleet Maintenance and Services	Transport Assets	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 150 000.00	2025/07/31	2025/08/07	2025/08/22	2025/08/29	2025/08/31	2025/09/01	2025/09/02
Technical Services	Public Works	Danvor Sareise	Hiring of Fleet and Plant (Low-Bed)	Transport Assets	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 250 000.00	2025/07/31	2025/08/07	2025/08/22	2025/08/29	2025/08/31	2025/09/01	2025/09/02
Technical Services	Public Works	Danvor Sareise	Procurement of signage (Traffic, other)	Other assets	Operational budget	Request for Quotation (RFQ)	0-12 months	R 25 000.00	2025/08/31	2025/09/07	2025/09/22	2025/09/29	2025/10/01	2025/10/02	2025/10/03
Technical Services	Public Works	Danvor Sareise	Upgrading of Roads - South End	Roads Infrastructure	Capital Replacement Reserve (CRR)	Open Tender	Once-off	R 3 000 000.00	2025/09/30	2025/10/10	2025/11/12	2025/12/03	2025/12/10	2025/12/13	2025/12/30
Technical Services	Solid Waste Removal (Refuse)	Danvor Sareise	Procment of Wheelie Bin (High-Middle Income HH)	Operational Expense	Operational Budget	Open Tender	3 years	R 550 000.00	2025/09/30	2025/10/10	2025/11/12	2025/12/03	2025/12/10	2025/12/13	2025/12/30
Technical Services	Solid Waste Removal (Refuse)	Danvor Sareise	Supply and Deliver Skips / Waste Containers	Operational Expense	Operational budget	Request for Quotation (RFQ)	0-12 months	R 200 000.00	2025/09/30	2025/10/07	2025/10/22	2025/10/29	2025/10/31	2025/11/01	2025/11/02
Technical Services	Solid Waste Disposal (Landfill Sites)	Danvor Sareise	Fencing / Access Control	Operational Expense	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 250 000.00	2025/10/31	2025/11/07	2025/11/22	2025/11/29	2025/12/01	2025/12/02	2025/12/03
Technical Services	Solid Waste Disposal (Landfill Sites)	Danvor Sareise	Weighbridge	Operational Expense	Operational Budget	Request for Quotation (RFQ)	0-12 months	R 300 000.00	2025/10/31	2025/11/07	2025/11/22	2025/11/29	2025/12/01	2025/12/02	2025/12/03
Technical Services	Water Services	Ashley America	Process Audits	Operational Expense	Operational Budget	Request for Quotation (RFQ)	Once-off	R 280 000.00	2026/01/31	2026/02/07	2026/02/22	2026/03/01	2026/03/03	2026/03/04	2026/03/05
Technical Services	Water Services	Ashley America	Office Equipment (GIS Station)	Computer equipment	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	Once-off	R 100 000.00	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04
Technical Services	Water Services	Ashley America	Reticulation & Borehole Equipment	Water Infrastructure	Capital Replacement Reserve (CRR)	Open Tender	3 years	R 350 000.00	2025/09/30	2025/10/10	2025/11/12	2025/12/03	2025/12/10	2025/12/13	2025/12/30
Technical Services	Water Services	Sam Fister	Provision of Fencing Material for 3 borehole chambers in Klaarstroom	Water Infrastructure	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	0-12 months	R 60 000.00	2025/06/30	2025/07/07	2025/07/22	2025/07/29	2025/07/31	2025/08/01	2025/08/02
Technical Services	Public Works	Sam Fister	Purchasing for Klaarstroom 22 x 110 dumping, 22 x 110 entry signs, 24 identification signs for Sewerage Pumpstations, 1x WTW, 2x	Other assets	Operational budget	Request for Quotation (RFQ)	0-12 months	R 45 000.00	2027/09/30	2027/10/07	2027/10/22	2027/10/29	2027/10/31	2027/11/01	2027/11/02
Technical Services	Water Services	Sam Fister	Headworks for BH1 & BH2	Water Infrastructure	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	0-12 months	R 45 000.00	2025/06/30	2025/07/07	2025/07/22	2025/07/29	2025/07/31	2025/08/01	2025/08/02
Technical Services	Water Services	Sam Fister	Water test kit AF 112 A chlorine-free combined	Water Infrastructure	Operational budget	Request for Quotation (RFQ)	0-12 months	R 25 000.00	2025/06/30	2025/07/07	2025/07/22	2024/11/14	2024/11/16	2024/11/17	2024/11/18
Technical Services	#REF!	Sam Fister	Tools of trade (Laptop WPC) Maintenance:Daily working tools.	Computer equipment	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	0-12 months	R 25 000.00	2025/06/30	2025/07/07	2025/07/22	2025/07/29	2025/07/31	2025/08/01	2025/08/02
Technical Services	Public Works	Sam Fister	Purchasing of cordless electric equipment, Drill, Screw drive, Grinder for Klaarstroom	Other assets	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	0-12 months	R 20 000.00	2025/10/31	2025/11/07	2025/11/22	2025/11/29	2025/12/01	2025/12/02	2025/12/03
Technical Services	Public Works	Chuma Madikane	Klaarstroom: Upgrading of Louise Arries & Kloof Streets	Roads Infrastructure	Grant funding	Open Tender	0-12 months	R 907 631.04	2025/07/01	2025/07/11	2025/08/13	2025/09/03	2025/09/10	2025/09/13	2025/09/30
Technical Services	Solid Waste Disposal (Landfill Sites)	Chuma Madikane	Specialized Waste Management Fleet: Tipper Truck & Crawler Dozer	Machinery and Equipment	Grant funding	Transversal contract	Once-off	R 5 351 664.79	2025/07/04	2025/07/14	2025/08/16	2025/09/06	2025/09/13	2025/09/16	2025/10/03
Technical Services	Public Works	Chuma Madikane	Klaarstroom: Upgrading of roads in Bitterwater Central, Leeu-Gamka	Roads Infrastructure	Grant funding	Open Tender	0-12 months	R 1 332 174.35	2025/10/27	2025/11/06	2025/12/09	2025/12/30	2026/01/06	2026/01/09	2026/01/26
Technical Services	Sport and Recreation	Chuma Madikane	Upgrade Sports Field: Ablution, Drainage & Turf	Community Assets	Grant funding	Open Tender	0-12 months	R 189 979.82	2026/01/23	2026/02/02	2026/03/07	2026/03/28	2026/04/04	2026/04/07	2026/04/24
Financial Services	Financial Services	David-Leigh Willems	Upgrading of office - SCM	Other assets	Operational budget	Request for Quotation (RFQ)	Once-off	R 30 000.00	2026/01/23	2026/01/30	2026/02/14	2026/02/21	2026/02/23	2026/02/24	2026/02/25
Financial Services	Financial Services	David-Leigh Willems	Provision of computer and office equipment	Computer equipment	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	Once-off	R 250 000.00	2026/01/23	2026/01/30	2026/02/14	2026/02/21	2026/02/23	2026/02/24	2026/02/25
Corporate and Community Services	Community Halls and Facilities	Charlton Jafta	CRR - Office furniture and equipment	Office furniture	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	Once-off	R 100 000.00	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04
Corporate and Community Services	Community Halls and Facilities	Charlton Jafta	CRR - Tools and equipment (Community Services)	Machinery and Equipment	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	Once-off	R 100 000.00	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04

Corporate and Community Services	Community Halls and Facilities	Charlton Jafta	Chairs for community Halls Klaarstroom & Leeu Gamka	Other assets	Capital Replacement Reserve (CRR)	Request for Quotation (RFQ)	Once-off	R	70 000.00	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04
Corporate and Community Services	Sport and Recreation	Charlton Jafta	CRR- Upgrading of Klaarstroom Sport Field	Community Assets	Capital Replacement Reserve (CRR)	Open Tender	Once-off	R	500 000.00	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
Corporate and Community Services	Sport and Recreation	Charlton Jafta	CRR- Upgrading of Odendaal Sportsfield	Community Assets	Capital Replacement Reserve (CRR)	Open Tender	Once-off	R	1 000 000.00	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
Corporate and Community Services	Sport and Recreation	Charlton Jafta	1,3 TON truck/bakkie	Transport Assets	Capital Replacement Reserve (CRR)	Transversal contract	Once-off	R	500 000.00	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
Corporate and Community Services	Cemeteries	Charlton Jafta	Professional fees for establishment of new cemetery: KS	Other assets	Capital Replacement Reserve (CRR)	Open Tender	Once-off	R	500 000.00	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
Corporate and Community Services	Cemeteries	Charlton Jafta	Professional fees for establishment of new cemetery: PA	Other assets	Capital Replacement Reserve (CRR)	Open Tender	Once-off	R	500 000.00	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
Corporate and Community Services	Safety and Security Services	Charlton Jafta	Contracted services: Security services	Maintenance	Operational Budget	Open Tender	Once-off	R	1 500 000.00	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
Corporate and Community Services	Community Halls and Facilities	Charlton Jafta	Contracted Services: Maintenance of Buildings	Maintenance	Operational Budget	Open Tender	Once-off	R	500 000.00	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
TECHNICAL SERVICES	Electricity Services	Micheal Tukani	Supply and Delivery of Electrical Network Materials, Streetlights and Pumps (Contactors, Lugs, Cabling, Meter IP Boxes, Surge Arrestors, Fuses and Circuit Breakers)	Asset Maintenance	Operational budget	Open Tender	Multi-year	R	450 000	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
TECHNICAL SERVICES	Electricity Services	Micheal Tukani	Provision of Electrical Contracted Services for a Multi-Year Period (New connections, Pumpstation Maintenance & tree cutting incl.)	Asset Maintenance	Operational budget	Open Tender	Multi-year	R	350 000	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
TECHNICAL SERVICES	Electricity Services	Micheal Tukani	Supply and Delivery of Electrical Pre-paid Meters	Asset Maintenance	Operational budget	Request for Quotation (RFQ)	0-12 months	R	100 000	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04
TECHNICAL SERVICES	Electricity Services	Micheal Tukani	Provision of Crane Truck Hoisting Services (Cherry Picker & Forklift incl.)	Asset Maintenance	Operational budget	Request for Quotation (RFQ)	0-12 months	R	75 000	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04
TECHNICAL SERVICES	Electricity Services	Micheal Tukani	Maintenance and Repairs of Diesel Driven Standby Generators for a Multi-Year Period	Asset Maintenance	Operational budget	Open Tender	Multi-year	R	150 000	2025/09/01	2025/09/11	2025/10/14	2025/11/04	2025/11/11	2025/11/14	2025/12/01
TECHNICAL SERVICES	Electricity Services	Micheal Tukani	Maintenance and Repairs of PMT/Mini-Substations - Oil Change, Silica replacement and winding	Asset Maintenance	Operational budget	Request for Quotation (RFQ)	0-12 months	R	90 000	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04
TECHNICAL SERVICES	Electricity Services	Micheal Tukani	Supply and Delivery of 200KVA Transformer	Asset Maintenance	Operational budget	Request for Quotation (RFQ)	0-12 months	R	300 000	2025/09/01	2025/09/08	2025/09/23	2025/09/30	2025/10/02	2025/10/03	2025/10/04