

MUNISIPALITEIT
VAN
PRINS ALBERT

Rig alle korrespondensie aan:
DIE MUNISIPALE BESTUURDER
Privaatsak X53, Prins Albert, 6930



MUNICIPALITY
OF
PRINCE ALBERT

Address all correspondence to:
THE MUNICIPAL MANAGER
Private Bag X53, Prince Albert, 6930

E-Pos / E-Mail: rekords@pamun.gov.za

Tel: 023-541 1320, Fax: 023-541 1321

OFFICE OF THE FINANCIAL DIRECTORATE
Ref / Verw / Isalathiso: Financial Directorate
ENQUIRIES: Mr. Bjorn Metembo

RESOLUTION NO: 08 /2025

**ITEM: MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT JULY 2024 –
DECEMBER 2024**

UNANIMOUSLY RESOLVED

1. That the mid –year report on the financial and non-financial performance for the period 01 July 2024 - 31 December 2024 be approved.
2. That considering the financial results for the mid-year ended 31 December 2024, an adjustment budget be done to adjust, both the revenue and expenditure, in accordance with current performance.
3. That the Revenue and Expenditure projections of the current financial year, be revised up and or down wards, where necessary.
4. That following the approval of the adjustments budget, the revised SDBIP which form the basis of the mid-year assessments, be considered by Prince Albert Municipal Council.

PROPOSED: CLLR S D Koonthea

SECONDED: CLLR AJ Mckay

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CERTIFIED AS A TRUE REFLECTION OF COUNCIL RESOLUTION.

Yours Faithfully,

A handwritten signature in black ink, appearing to read "N Van Stade", is written over a horizontal line. The signature is fluid and cursive.

**MR. N VAN STADE
ACTING MUNICIPAL MANAGER**

**23 JANUARY 2025
DATE**